

Inner West Area Committee – Business Plan (Priorities for Action) 2013-14

Best City For... Health & Wellbeing				
Objective 1: Promote healthy lifestyles and tackle health inequalities				
<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Support people to make healthy lifestyle choices				
Support to make healthy choices focused in the priority neighbourhoods.	Healthy Living Network commissioned by Public Health	31 Mar 2014	Quarterly targets delivered through Public Health contracts: 15 Community Health Educator projects 15 people volunteering 12 people supported into employability services 20 healthy living activities 20 people referred to NHS stop smoking service 30 people supported to access weight management 10 people supported to be more physically active.	Between April and December, the Community Health Educators (CHE) and Community engagement workers from Barca and Healthy Living Network had 5750 contacts with residents of which 2615 were new people. Over the three quarters there were: 64 CHE 48 people supported to volunteer 83 people supported into employability / financial inclusion services 34 healthy living activities 44 people referred to the NHS stop smoking service 131 people referred to a Weight Management service 91 people helped to become more physically active
Launch the Leeds Get Active project in West North West and support people to take more exercise.	Public Health / Leisure services	31 Oct 2013 31 Mar 2014	Increase in number of people exercising at Armley Leisure Centre, Bramley Baths and community sports clubs.	The launch of this project has been very successful in Inner West with more people accessing Armley Leisure Centre than any other venue in the City. There is still work to do on the timing of sessions at Bramley Baths to encourage a better take up of these sessions.

Approve multi-agency alcohol plan including work with CCGs and licensing. Secure funding for additional alcohol workers.	Public Health and partners	31 Jul 2013 31 Mar 2014	More dependent drinkers in treatment / changes to licensing policy 2 new alcohol workers funded (140 extra dependent drinkers treated each year)	The Business case to the CCG was approved and 2 extra workers are now in place covering Inner West.
Implement MARS referral project in Armley and Bramley & Stanningley wards	Public Health, WNWH, Police, GPs, Clusters, Barca, HLN	31 Mar 2014	80 referrals for each ward, participation from WNWH, Police, Barca and Clusters	During the six month pilot in Armley ward, there were 55 referrals for 44 clients, mainly home fire safety checks. Some partners using the system directly referred to services rather than filling in the form and going through the MARS process. Roll out to Bramley and the rest of the city is on hold as an electronic referral system is being developed. It is hoped this will be in place by 1 st April.
Mental health				
Implement project at New Wortley to improve access to mental health services for men	Barca, Healthy Living Network, New Wortley Community Centre	31 Dec 2013	2 additional positive communications sessions per week 40 men accessing service.	There continues to be one Positive Communications session at the centre with a full quota of 20 people attending each week. The CCG has approved funding for a second session starting soon. A study is underway by Barca and Healthy Living Network to better understand the needs of men with mental health issues to prevent suicide and self harm.
Deliver mental health awareness training to front line workers.	Public Health	Dec 31 2013	30 staff completing training	Assist Training – A suicide prevention 2 day course was delivered to 15 – 20 frontline staff. The mental health first aid course was delivered to a min of 30 people.

Housing and Public Health				
Promote Health is Everyone's Business to WNW Housing tenants (raises awareness of preventative health / wider determinants services)	Public Health / Housing Officers	March 31	Locality and Public Health Plan drafted Sessions delivered to tenants	All Housing Leeds staff can access the online training via the PALS HR system. A 'Health is Everyone's Business' film has been produced and will be distributed to all housing teams for use in their team meetings. The Public Health Locality Team will follow up with an offer additional training where necessary.
Young people				
Promote healthy relationships to young people through Area Committee funded provision. - Saturday Night Project - Activ-8	Breeze, Barca	Report qtly	Youth Workers offer relationship advice at every session.	The SNP and Active -8 projects regularly include sessions on relationships and sexual health. 21 young people attending the Activ-8 project have been signposted to other services including Connexions, counselling and drug / alcohol support.

Best City For... Children & Young People

Objective 2: All children and young people in Leeds have access to out of school activities

<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Use the Youth Activities Fund and Well-being fund to commission new youth provision.	Area Support Team, Area Committee, Youth Service, Barca, Clusters	Apr – Nov 2013	50 young people benefiting from Area Committee investment in Youth Provision.	270 young people attended sessions funded by the Inner West Area Committee during the summer holidays.
Recruit 30 young people from the Inner West onto the National Citizenship Scheme	Youth Service, Barca	Jun– Aug 2013	30 young people complete scheme 15 benefit from Area Committee bursary.	21 young people completed the Citizenship Programme. No bursary was required as the Youth Service funded all places.
Deliver targeted provision to young people not attending school or at risk of offending including through Activ-8 and Saturday Night Project.	Clusters, Breeze, Youth Service, Barca, IGEN	31 Mar 2014	20 young people who are not in employment, education or training or at risk of offending are attending the Area Committee funded provision.	Both projects are directly linked into the cluster support and guidance and Tasking meetings take referrals of 30-35 young people per year not attending school or involved in criminality.

Best City For... Business

Objective 3: Provide opportunities for people to get jobs, volunteer or learn new skills

<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Launch Job Squad initiative in New Wortley and Fairfield community centres.	Area Support Team, Barca, New Wortley Community Centre Employability Partnership	30 Sept 2013	Create a recognised local brand for employment and training services at each centre. Increase number of people accessing job shops by 15 for each centre.	Job squad publicity available in each centre, and a new job advice service was introduced at the Broadlea Hill centre. Between April and December 180 people accessed the services with 13 officially reported into employment, but anecdotal evidence from the centre workers suggests this figure is actually higher.

Support the development of a local 'Destinations Team' to ensure young people are supported to continue into learning or employment post 16.	Children's Services	31 Oct 2013	Number of young people who are NEET for more than six months is reduced.	The destinations team was launched in June 2014 and worked with 90 young people identified as most at risk of becoming NEET. By September, 1/3 enrolled in college, 15 – 20% still engaged with the team but no firm plans, 1/3 difficult to contact and 10-15% awaiting further information.
Partners will develop a bespoke programme of four new sessions delivered through community provision in priority neighbourhoods. This will include: Targeted training and employment advice Taster learning sessions delivered by Leeds City College	IGEN, Job Centre Plus, Employment & Skills, Leeds City College, Community Centres	31 Dec 2013	4 new sessions to be run across the priority neighbourhoods. 30 people accessing the new provision.	Fairfield Community centre is running free IT courses. The Area Support Team is currently working with the senior family support worker for the Bramley Cluster to identify a school to partner with to deliver training courses for parents.
Increase the number of volunteers working in Fairfield and New Wortley Community Centres and the HLN Hub.	Barca, New Wortley Community Centre, Fairfield Community Centre, Healthy Living Network	31 Dec 2013	4 volunteers at the Hub, 2 new volunteers in New Wortley, 1 new volunteer in Fairfield.	There are 11 regular volunteers at the Hub on Town Street helping with craft activities, the café and administration. There are 12 volunteers at New Wortley Community centre, an increase of 4

Objective 4: Provide opportunities and facilities to enable local people to access and engage in sport and cultural activities				
<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Use Area Committee funding to support community events: <ul style="list-style-type: none"> • Bramley Carnival • Bramley Music Festival • Festive Light switch on events in Armley and Bramley. 	Community Groups, Area Support Team	Jun – Aug & Nov 2013	6 community events held.	All community events have taken place. The Christmas lights switch on events were very well attended.

Support projects that develop the capacity of grassroots sports clubs to include: <ul style="list-style-type: none"> • Summer sports coaching • Young coaches qualifications • Bramley Villagers • Bramley Phoenix Rugby Club 	Community Sports Clubs, LCC Sport Development	31 Mar 2014	5 new coaches qualified 2 sports facilities improved	At Bramley Villagers the gym has been extended, new boxing equipment purchased and the number of juniors attending sessions has now doubled. New floodlights were installed at Bramley Phoenix Rugby Club. 4 young people gained formal coaching qualifications with a further 12 receiving a first aid certificate and 9 achieving a gymnastics proficiency accreditation.
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Best City For... Communities				
Objective 5: Make better use of our community buildings				
<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Undertake a community development project to work with New Wortley Community Centre to ensure services at the centre meet the needs of local residents.	Public Health, New Wortley Residents' Association, New Wortley Community Centre	31 Mar 2014	Surveys completed. Application to Big Lottery fund for CC extension submitted by September 2013. 2 new services at the centre provided through partners.	Healthy Living Network has employed a new community development worker two days a week. She has started a gardening club and is undertaking consultation with the local community about new ways to get involved.
Undertake outreach with partners to increase usage and footfall at Fairfield Community Centre.	Barca, Fairfield Partnership, Area Support Team	Aug – Dec 2013		Promotional campaign completed. New IT drop in established at the centre. Footfall rose 10% by March 2014.
Work with Barca to improve the use of the Broadlea Hill centre by the community.	Barca, Area Support Team	31 Mar 2014	1 new service at the centre Groups and services report increased participation at sessions of at least 15%.	Barca are planning to re-brand the building as 'Broadleas Community Centre' in spring 2014. New 1:1 Job support with 4 users per week. One off community engagement events have raised the profile of the centre including the summer fun day and temporary ice rink in December.

Work with the Corporate Assets Team to review council assets and work with partners to deliver more effective local provision.	Asset Team, Area Support Team	Phase 1 complete by Oct 2013	Options for service reconfiguration and re-provision identified. Proposals put forward to corporate team.	Armley is one of the pilot areas for the Asset review. All buildings have been mapped and meetings have been held with Ward Members and services. A new Hub concept is about to be trialled in Armley One Stop to co-locate a wider range of services.
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Objective 6: Reduce crime and anti-social behaviour, with a particular focus on reducing burglary rates				
<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Increase take up of target hardening scheme in Armley.	Neighbourhood Policing Team, CASAC, Community Safety	31 Jan 2014	Grant fully allocated and 36 properties target hardened.	The outputs for this project have been very disappointing with only five properties benefitting. The remainder of the budget is being offered to support the Neighbourhood Approach project in the Edinburghs and will hopefully be fully allocated by March 2014.
Hold four action days in burglary hotspots	Community Safety, Neighbourhood Policing Team	1 per qtr	4 action days held Burglary rates reduced year on year	One action day per quarter was held in the hotspots. Proactive visits are made to the top ten most burgled streets in the division. The burglary rate in the two wards continues to fall.
Community Safety and Partners to work with clusters and Youth Services to better target and co-ordinate support for young people and their families on the margins of criminality, including Wellbeing Fund projects: - Saturday Night Project - Active -8 - Bramley Villagers Boxing	Community Safety, Clusters, Targeted Services Lead	31 Oct 2013	10 Identified young people at risk of crime engaged with youth services or cluster support.	The Targeted Services Leaders are working through the Support & Guidance groups and Inner West tasking meetings to identify young people and make referrals to the relevant youth service. Final figures have not been made available but reports from tasking show an average of three new young people per month are referred through these meetings to youth provision including those funded by the Area Committee.

Objective 7: Engage with local communities to strengthen community activity and involvement in local decision making

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Hold regular community forums and monitor positive action resulting from meetings.	Area Support Team	31 Mar 2014	Hold 16 meetings per year 30 positive actions recorded.	Since April 2013, the following forums have been held: 8 Armley - 5 Bramley. The forums encouraged active participation from local communities. Attendees made valuable contributions to discussions in relation to local events, problem areas/ issues and city wide projects such as promoting the Leeds Lets Get Active sessions and proposals to improve Bramley Shopping Centre. Both forums also elect co-optees onto the Area Committee to take a role in local decision making.
Recruit two residents from each priority neighbourhood onto the Bramley and Armley Neighbourhood Partnerships.	West North West Homes, Area Support Team	31 Mar 2014	4 residents regularly attend meetings.	Only one resident regularly attends the partnership meeting. Some initiatives were tried without success including a residents' lunch. One resident attended the Broadleas challenge workshop.
Consult with young people on the Youth Activities Fund projects.	Area Support Team, Youth Service, Barca	31 Nov 2013	Young people directly influence Youth Activities Fund spend. A minimum of 4 consultation sessions per year.	The Area Support Team directly consulted with over 75 young people at six different settings. The Breeze team carried out additional consultation at their 4 Backyard Breeze sessions during the summer.
Work with LCC Planning and New Wortley Residents' Association to support the development of a New Wortley Neighbourhood Forum (1st stage in Neighbourhood Planning process)	New Wortley Residents' Association, Area Support Team, LCC Planning Service	31 Mar 2014	New Wortley Residents' Association to have developed Neighbourhood Forum. Support package from Planning Aid secured.	Officers from Planning attended the NWRA public meeting in July to explain more about Neighbourhood Plans. It is unlikely that there will be sufficient numbers of residents to start the process at this stage.

Objective 8: Improve the local environment and our parks and open spaces

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Organise multi-agency clean up days through Tasking.	West North West Homes, Environmental Locality Team	31 Mar 2014	6 clean additional up operations per year	Housing Leeds have organised clean up operations in targeted neighbourhoods each month including the Broadleas, Ganners, Cedars and Edinburghs.
Work with the community to deliver environmental improvements on waste, derelict or nuisance sites to include: <ul style="list-style-type: none"> - Mistress Lane - Wythers - Clyde Walk 	Community groups, Healthy Living Network, Environmental Locality Team	31 Mar 2014	3 sites improved	The improvement project on Clyde Walk has started and match funding of £79,000 has been secured. Work is on-going to secure a sum from the land owner of the derelict site on the Wythers to clear and maintain it in the future.
Deliver Environmental Services delegation and ensure continued improvement through robust monitoring. Including 9 month pilot joint working project with West North West Homes	Environmental Locality Team, Area Support Team, West North West Homes	31 Mar 2014	Improved resident perception of environment measured through the annual citizens' panel against 2012 baseline and neighbourhood surveys.	The Area Committee received a report on the Environmental Service delegation in June and December.
Take action in hotspots to tackle waste disposal issues including : <ul style="list-style-type: none"> • bin yards • inappropriate storage and fly tipping. • Little Scotland / Ley Lane / Mistress Lane / Nancrofts • Half Mile Lane, Spring Valley Court / Broad Lane / Ganners Walk 	Environmental Locality Team	31 Dec 2013	Environmental Audit shows improvement. 20 examples of proactive enforcement action in the hotspot areas per ward.	Between July and November in the inner west, 28 legal notices were served, mainly of domestic / business waste. 6 penalty notices were issued and there were 2 prosecutions for environmental issues. In the same period the Locality Team participated in 4 action days in the Ganners / Heights, Broadleas and two in the Rossfields. In January a major bin yard clearance was completed in the Edinburghs / Cedars.

Objective 9: Improve public service co-ordination working together with local residents to improve our most deprived neighbourhoods

<i>What will the Area Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What will it achieve?</i>	<i>What was the impact?</i>
Develop and deliver the inner West Neighbourhoods Improvement Plan	Area Support Team, Neighbourhood Improvement Board Theme Leads	Review qtlly	80 % actions show positive progress	The Neighbourhoods Improvement Plan was not formally approved as the Board shifted focus onto reducing NEET and the Broadleas Challenge.
Develop the role of Neighbourhood Partnerships to lead on improving community outcomes	Area Support Team, Neighbourhood Partnerships	31 Mar 2014	Attendance at meetings increased by 25% 4 positive outcomes attributed to the meetings.	Attendance has risen at both meetings but only by a few. Meetings have become more productive during the year with the following outcomes: <ul style="list-style-type: none"> • Joint first tenancy visits with Barca for new tenants under 24yrs on Broadleas. • Broadleas multi-cultural funday • Multi-agency action days in New Wortley tower blocks • Commitment to community bus stop in Wythers when the new information mobile becomes available.
Use the Neighbourhood Improvement Board to pilot three innovative projects to address local priorities.	Neighbourhood Improvement Board, Neighbourhood Partnerships	31 Mar 2014	3 new projects piloted focused on the themes of: <ul style="list-style-type: none"> • Employability • Learning • Health & Wellbeing 	The Neighbourhood Improvement Board has piloted the following: <ul style="list-style-type: none"> • Post 16 destinations team • Focussed work around the 'Broadleas Challenge' • Established a working group to help target CCG funding.